

2026-2027 Proposed Budget							
	2023-2024	2024-2025	2024-2025	2025-2026	2025-2026	2026-2027	
	ACTUAL	APPROVED	ACTUAL	APPROVED	2.19.2026	PROPOSED	
TRANSFER FROM ROAD ACCOUNT						\$ 131,453.31	INTO ROADS
101390-Transfer from Fund Bal				\$88,115.21*		\$ 142,722.00	
101402-Township Tax	\$501,483.18	\$520,000.00	\$26,536.88	\$532,000.00	\$ 282,017.18	\$ 558,000.00	
101403-PPT Reimbursement					\$ 539.19	\$ -	
101404 (Township Roads)	\$539,065.37	\$545,000.00	\$28,486.07	\$565,000.00	\$ 302,788.99	\$ 595,000.00	
101448 (Special Assessments)							
101448:101-BHLD lighting	\$5,856.82	\$5,800.00	\$199.83	\$5,700.00	\$ 3,246.25	\$ 5,650.00	
SAD East Arbor	\$7,044.83	\$6,945.00		\$6,945.00	\$ 6,897.25	\$ 5,950.00	
103 · Robert Lane SAD (Robert Lane SA	\$1,941.44	\$1,940.00		\$1,940.00	\$ -	\$ 1,940.00	
101451-Franchise Fees	\$74,626.50	\$72,000.00	\$52,640.78	\$72,000.00	\$ 67,320.98	\$ 72,000.00	
101460 -Election Reimbursement					\$ 683.92	\$ -	
101570-Liquor License Return	\$3,351.15	\$4,000.00	\$3,033.80	\$3,000.00	\$ 2,733.50	\$ 3,000.00	
101574-Revenue Sharing	\$641,741.50	\$695,000.00	\$570,002.00	\$690,000.00	\$ 587,612.00	\$ 682,000.00	
101575-Metro Act 48 Funds	\$17,627.95	\$6,000.00	\$4,902.03	\$10,000.00	\$ 14,922.96	\$ 13,000.00	
101601-District Court Fees	\$11,672.10	\$10,000.00	\$7,106.55	\$9,000.00	\$ 3,430.35	\$ 5,000.00	
101602-Municipal Civil Infractions		\$200.00	\$300.00	\$200.00	\$ -	\$ 100.00	
101606-Land Insp Fees:							
101-Variance Fees	\$2,100.00	\$2,000.00	\$650.00	\$1,000.00	\$ 650.00	\$ 1,300.00	
102-Site Plan Review Pl Cm	\$2,500.00	\$4,000.00	\$900.00	\$4,000.00	\$ 2,000.00	\$ 3,000.00	
103-Special Use Permits	\$2,250.00	\$2,000.00	\$ -	\$2,000.00	\$ 1,000.00	\$ 1,000.00	
104-Rezoning Fees	\$3,000.00	\$1,000.00	\$ -	\$0.00	\$ -		
105-Home Occupation Permit	\$500.00	\$250.00	\$500.00	\$250.00	\$ -	\$ 250.00	
106-Site Plan Inspections	\$14,500.00	\$10,000.00	\$10,800.00	\$10,000.00	\$ 11,600.00	\$ 11,000.00	
107-House Numbering	\$150.00	\$500.00	\$200.00	\$400.00	\$ 200.00	\$ 200.00	
108-Special Meeting Board of Trust			\$ -		\$ -		
109-Special Meeting PC	\$1,000.00		\$ -		\$ 1,000.00		
101616-Trailer Park Fees:							
101-Township Share	\$1,494.50	\$1,500.00	\$1,403.50	\$1,500.00	\$ 1,576.50	\$ 1,500.00	
102-County Share	\$1,494.50	\$1,500.00	\$1,403.50	\$1,500.00	\$ 1,576.50	\$ 1,500.00	
103-Ann Arbor Schools Share	\$5,978.00	\$5,600.00	\$5,614.00	\$5,600.00	\$ 6,306.00	\$ 5,600.00	
101626-Tax Collection Fees	\$12,962.15	\$13,000.00	\$12,990.80	\$13,000.00	\$ 13,042.00	\$ 13,000.00	
101628-Miscellaneous:							
102-Copies							

103-Miscellaneous Revenue	\$2,063.88	\$2,000.00	\$4,105.99	\$2,000.00	\$ 117.25	\$ 1,000.00	
104 - Cemetery Donations	\$100.00		\$150.00	\$0.00	\$ -		
101628 - Misc. Income	\$6,331.26			\$0.00	\$ 44.95		
101500 - Cemetery Plots/Columbarium (C	\$9,055.00	\$3,200.00	\$7,500.00	\$3,000.00	\$ 9,600.00	\$ 4,000.00	
101630-Split Application Fee	\$1,350.00	\$600.00	\$1,750.00	\$1,200.00	\$ 400.00	\$ 500.00	
101656-Sheriff - False Alarm Fee	\$900.00	\$500.00	\$1,370.00	\$500.00	\$ 420.00	\$ 400.00	
101664-Interest Earnings	\$100,665.70	\$45,000.00	\$61,960.53	\$60,000.00	\$ 67,126.37	\$ 62,000.00	
101675-Fire Protection Revenues:	\$346.00			\$0.00	\$ —	\$ —	
201336-Fire Special Assessment	\$481,341.15	\$500,000.00	\$28,479.78	\$545,000.00	\$ 304,644.37	\$ 575,000.00	
10528 Other Federal Grants - ARPA	\$215,919.19		\$306,956.43	\$0.00			
101580 Local Fiscal Recovery Fund						\$ —	
TOTAL REVENUE	\$2,670,412.17	\$2,459,535.00	\$1,139,942.47	\$2,546,735.00	\$ 1,693,496.51	\$ 2,897,065.31	
101101-Township Board:							
704-Trustee/Misc. per Diem	\$7,450.00	\$7,200.00	\$5,875.00	\$7,200.00	\$ 7,500.00	\$ 7,280.00	
704.1-Board of Trustee Recording Secretary					\$ 1,942.50	\$ 2,000.00	
704.2 Fire Board per Diem					\$ 350.00	\$ 450.00	
715-FICA - Employer	\$11,138.27	\$11,000.00	\$11,196.02	\$11,000.00	\$ 8,694.16	\$ 11,000.00	
716-Medicare - Employer	\$2,950.69	\$3,000.00	\$214.92	\$3,000.00	\$ 316.57	\$ 1,000.00	
720- Payroll Expenses	\$2,060.64	\$1,700.00	\$327.12	\$1,700.00	\$ 1,695.54	\$ 1,900.00	
726-General Supplies	\$21,862.14	\$27,000.00	\$29,051.15	\$29,500.00	\$ 28,577.46	\$ 30,000.00	
803-Audit	\$8,000.00	\$11,000.00	\$11,000.00	\$11,330.00	\$ 11,330.00	\$ 11,670.00	
805-Legal Services	\$25,652.50	\$25,000.00	\$23,007.50	\$28,000.00	\$ 26,060.00	\$ 30,000.00	
807-Site Plan Inspections	\$6,675.00	\$5,000.00	\$ -	\$6,000.00	\$ -	\$ 5,000.00	
807.1-mileage and expenses							
810-State/Local Dues	\$7,437.54	\$8,000.00	\$7,987.54	\$8,500.00	\$ 7,328.00	\$ 8,000.00	
860.1-Education				\$1,200.00	\$ 461.26	\$ 1,200.00	
870 - Pathway Expense					\$ 26,613.25		
900-Public Notices	\$2,420.50	\$2,500.00	\$1,465.00	\$2,500.00	\$ 2,045.00	\$ 2,500.00	
910-Insurance/Bonds	\$15,549.11	\$17,000.00	\$18,238.00	\$20,000.00	\$ 19,587.00	\$ 20,000.00	
930.1-Copy Machine Maintence	\$2,305.02	\$2,500.00	\$2,289.67	\$2,800.00	\$ 2,650.10	\$ 2,800.00	
963-Misc Exp/Service Chgs	\$580.25	\$200.00	\$329.04	\$400.00	\$ 575.67	\$ 400.00	
967-Land Preservation		\$1,000.00	\$ -	\$1,000.00	\$ -	\$ 1,000.00	
980-Equipment	\$757.92	\$5,000.00	\$83.30	\$2,500.00	\$ 12,005.80	\$ 7,500.00	
980.1-Software and Support	\$13,376.55	\$16,000.00	\$11,006.00	\$16,000.00	\$ 10,402.33	\$ 16,000.00	
—990— ARPA Expenses	\$215,919.19						

995-Capital Improvement	\$2,423.35	\$20,000.00	\$367.40	\$10,000.00	\$ 8,633.70	\$ 2,500.00	
101171-Supervisor:							
702-Salaries and Wages	\$43,599.96	\$44,800.00	\$37,333.30	\$46,234.00	\$ 42,381.13	\$ 47,550.00	
702.1-Deputy Supervisor	\$ -		\$ -		\$ -		
860-Travel/Education	\$ -	\$100.00	\$50.00	\$0.00	\$ 50.00	\$ -	
101215-Clerk:							
702-Salaries and Wages	\$44,799.96	\$46,036.00	\$38,363.30	\$47,510.00	\$ 43,550.87	\$ 48,850.00	
702.1-Deputy Wages	\$8,694.00	\$10,000.00	\$7,127.50	\$8,000.00	\$ 7,051.50	\$ 8,000.00	
860-Travel/Education	\$ -	\$100.00	\$100.00	\$100.00	\$ -		
101247-Board of Review:							
704-Board of Review per Diem	\$1,575.00	\$1,700.00	\$900.00	\$1,700.00	\$ 600.00	\$ 1,700.00	
860 - Education	\$ -				\$ -	\$ 400.00	
900-Public Notices	\$425.00	\$400.00		\$400.00	\$ 265.00	\$ 200.00	
101253-Treasurer:							
702-Salaries and Wages	\$43,599.96	\$44,800.00	\$37,333.30	\$46,234.00	\$ 42,381.13	\$ 47,550.00	
702.1-Deputy Treasurer	\$6,039.00	\$6,000.00	\$4,762.80	\$6,200.00	\$ 5,026.50	\$ 6,200.00	
860-Travel/Education	\$ -	\$100.00	\$10.00	\$100.00	\$ -	\$ 100.00	
101257-Assessing Services:							
702-Assessor Wages	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$ 1,000.00	\$ 1,000.00	
801-Contract Services	\$53,604.00	\$53,604.00	\$44,670.00	\$64,741.00	\$ 64,741.08	\$ 64,741.00	
—957 Tax Tribunal Services							
101262-Elections:							
702-Salaries and Wages	\$6,516.00	\$20,000.00	\$6,895.00	\$5,000.00	\$ 4,549.50	\$ 14,000.00	
726-General Supplies	\$12,605.27	\$10,000.00	\$452.96	\$2,000.00	\$ 2,136.56	\$ 2,000.00	
860-Travel	\$51.73	\$50.00		\$0.00	\$ -		
900-Election Notices	\$375.00	\$3,000.00	\$3,662.06	\$500.00	\$ 621.00	\$ 3,500.00	
101265 - Township Hall							
—726.1 - Township Hall Supplies							
920-Electricity	\$2,978.49	\$4,000.00	\$2,701.71	\$3,500.00	\$ 3,764.47	\$ 3,600.00	
921-Gas	\$1,823.20	\$2,500.00	\$596.50	\$2,500.00	\$ 1,162.81	\$ 2,000.00	
922-Telephone	\$925.00	\$1,000.00	\$620.00	\$800.00	\$ 720.00	\$ 800.00	
922.1-Internet Access	\$1,132.90	\$2,000.00	\$1,972.05	\$3,000.00	\$ 2,576.35	\$ 3,000.00	
930-Maintenance	\$4,015.33	\$3,000.00	\$1,324.00	\$6,500.00	\$ 2,495.50	\$ 6,500.00	
930.1 Lawn Maintenance	\$3,216.00	\$5,000.00	\$7,925.00	\$8,000.00	\$ 2,770.00	\$ 4,000.00	
930.5 Snow Removal	\$2,467.00	\$3,000.00	\$90.00	\$2,500.00	\$ 4,770.00	\$ 3,000.00	
935-Siren Maintenance (DTE & West St	\$2,751.84	\$3,000.00	\$2,492.28	\$3,000.00	\$ 2,774.00	\$ 3,000.00	
101276-Cemetery:							
702-Salaries and Wages	\$1,150.00	\$1,200.00	\$1,000.00	\$1,200.00	\$ 1,100.00	\$ 1,200.00	

930-Maintenance	\$2,761.00	\$2,000.00	\$3,093.00	\$2,000.00	\$ 1,090.00	\$ 4,000.00	
940-Lawn Maintenance (CEM)	\$6,601.00	\$8,400.00	\$7,464.00	\$8,950.00	\$ 8,925.00	\$ 10,500.00	
950-Snow Removal	\$275.00	\$500.00	\$ -	\$500.00	\$ 450.00	\$ 500.00	
101301-Sheriff:							
801-Patrol Personnel	\$527,955.87	\$532,000.00	\$446,717.83	\$560,400.00	\$ 417,557.98	\$ 540,000.00	
101336-Fire:							
703-Runs- Resident Twp paid	\$810.00		\$405.00		\$ -		
703.1-Runs Non Resident	\$162.00				\$ -		
703.2-Runs - False Fire Alarms					\$ -		
703.3 - Runs - No Burn Permit					\$ -		
801-Operating	\$564,954.91	\$645,158.00	\$466,364.70	\$888,816.00	\$ 827,901.98	\$ 1,004,457.00	
980-Equipment/Capital	\$23,062.50	\$46,005.00	\$46,005.00	\$61,380.00	\$ 61,380.00	\$ 61,380.00	
101345-Special Assessments							
448-Brookview Highlands	\$5,586.37	\$5,800.00	\$4,663.60	\$5,700.00	\$ 4,665.38	\$ 5,650.00	
101400-Planning & Zoning:							
704-Salaries and Wages	\$13,275.00	\$13,800.00	\$7,425.00	\$13,500.00	\$ 12,250.00	\$ 13,500.00	
704.1-Wages (recording secretary)	\$2,053.29	\$2,500.00	\$3,262.50	\$3,000.00	\$ 1,845.00	\$ 3,000.00	
801-Consulting Fees	\$20,336.75	\$25,000.00	\$19,825.25	\$25,000.00	\$ 26,910.50	\$ 30,000.00	
860 P/C Travel/Education	\$ -	\$500.00		\$500.00	\$ -	\$ 500.00	
900-Public Notices	\$2,800.50	\$2,500.00	\$730.00	\$2,500.00	\$ 767.00	\$ 2,000.00	
101410-Board of Appeals:							
704-Salaries & Wages	\$1,500.00	\$3,000.00	\$725.00	\$1,000.00	\$ 1,250.00	\$ 1,300.00	
704.1-ZBA Recording Secretary	\$160.00	\$300.00	\$100.00	\$300.00	\$ 180.00	\$ 300.00	
900-Public Notices		\$200.00		\$0.00		\$ -	
101440-Public Works:							
445-Drain Tax	\$24,325.39	\$7,353.00	\$20,371.21	\$20,371.21	\$ 15,639.48	\$ 17,000.00	
445.3 River Raisin Watershed	\$484.00	\$484.00	\$484.00	\$484.00	\$ 484.00	\$ 484.00	
447-Engineering Services						\$ -	
449-Public Road Services	\$964,798.94	\$692,445.00	\$854,104.49	\$565,000.00	\$ 439,725.56	\$ 726,453.31	PLUS MATCHING FUNDS
550-Public Transp. WAVE				\$10,000.00	\$ 10,000.00	\$ 2,850.00	
201622-Recycling Service:							
801-Contract Pickup	\$17,000.00	\$18,000.00	\$14,000.00	\$18,000.00	\$ 11,400.00	\$ 16,000.00	
803-Yard Waste	\$12,183.95	\$15,000.00	\$12,259.25	\$17,000.00	\$ 12,030.25	\$ 15,000.00	
701222-Trailer Park/County Share	\$1,494.50	\$1,500.00	\$1,403.50	\$1,500.00	\$ 1,433.00	\$ 1,500.00	
701225-Trailer Fees/Schools Shar	\$5,978.00	\$5,600.00	\$5,614.00	\$5,600.00	\$ 5,732.00	\$ 5,600.00	
101999 - MISC Adjustment Per Auditor	\$972.00						

TOTAL DISBURSEMENTS	\$2,790,030.28	\$2,459,535.00	\$2,238,836.75	\$2,634,850.21	\$ 2,274,872.87	\$ 2,897,065.31	
						\$ -	