

| 2026-2027 Proposed Budget | | | | | | | | |
|--|--------------|--------------|--------------|---------------------|---------------|----------------------|-------------------|--|
| | 2023-2024 | 2024-2025 | 2024-2025 | 2025-2026 | 2025-2026 | 2026-2027 | | |
| | ACTUAL | APPROVED | ACTUAL | APPROVED | 2.25.2026 | PROPOSED | | |
| TRANSFER FROM ROAD ACCOUNT | | | | | | \$ 131,453.31 | INTO ROADS | |
| 101390-Transfer from Fund Bal | | | | \$88,115.21* | | \$ 142,722.00 | | |
| 101402-Township Tax | \$501,483.18 | \$520,000.00 | \$26,536.88 | \$532,000.00 | \$ 442,391.64 | \$ 558,000.00 | | |
| 101403-PPT Reimbursement | | | | | \$ 539.19 | \$ - | | |
| 101404 (Township Roads) | \$539,065.37 | \$545,000.00 | \$28,486.07 | \$565,000.00 | \$ 475,655.51 | \$ 595,000.00 | | |
| 101448 (Special Assessments) | | | | | | | | |
| 101448:101-BHLD lighting | \$5,856.82 | \$5,800.00 | \$199.83 | \$5,700.00 | \$ 4,836.25 | \$ 5,650.00 | | |
| SAD East Arbor | \$7,044.83 | \$6,945.00 | | \$6,945.00 | \$ 8,087.47 | \$ 5,950.00 | | |
| 103 · Robert Lane SAD (Robert Lane SA | \$1,941.44 | \$1,940.00 | | \$1,940.00 | \$ - | \$ 1,940.00 | | |
| 101451-Franchise Fees | \$74,626.50 | \$72,000.00 | \$52,640.78 | \$72,000.00 | \$ 67,320.98 | \$ 72,000.00 | | |
| 101460 -Election Reimbursement | | | | | \$ 683.92 | \$ - | | |
| 101570-Liquor License Return | \$3,351.15 | \$4,000.00 | \$3,033.80 | \$3,000.00 | \$ 2,733.50 | \$ 3,000.00 | | |
| 101574-Revenue Sharing | \$641,741.50 | \$695,000.00 | \$570,002.00 | \$690,000.00 | \$ 587,612.00 | \$ 682,000.00 | | |
| 101575-Metro Act 48 Funds | \$17,627.95 | \$6,000.00 | \$4,902.03 | \$10,000.00 | \$ 14,922.96 | \$ 13,000.00 | | |
| 101601-District Court Fees | \$11,672.10 | \$10,000.00 | \$7,106.55 | \$9,000.00 | \$ 3,430.35 | \$ 5,000.00 | | |
| 101602-Municipal Civil Infractions | | \$200.00 | \$300.00 | \$200.00 | \$ - | \$ 100.00 | | |
| 101606-Land Insp Fees: | | | | | | | | |
| 101-Variance Fees | \$2,100.00 | \$2,000.00 | \$650.00 | \$1,000.00 | \$ 650.00 | \$ 1,300.00 | | |
| 102-Site Plan Review Pl Cm | \$2,500.00 | \$4,000.00 | \$900.00 | \$4,000.00 | \$ 2,000.00 | \$ 3,000.00 | | |
| 103-Special Use Permits | \$2,250.00 | \$2,000.00 | \$ - | \$2,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| 104-Rezoning Fees | \$3,000.00 | \$1,000.00 | \$ - | \$0.00 | \$ - | | | |
| 105-Home Occupation Permit | \$500.00 | \$250.00 | \$500.00 | \$250.00 | \$ - | \$ 250.00 | | |
| 106-Site Plan Inspections | \$14,500.00 | \$10,000.00 | \$10,800.00 | \$10,000.00 | \$ 11,600.00 | \$ 11,000.00 | | |
| 107-House Numbering | \$150.00 | \$500.00 | \$200.00 | \$400.00 | \$ 200.00 | \$ 200.00 | | |
| 108-Special Meeting Board of Trust | | | \$ - | | \$ - | | | |
| 109-Special Meeting PC | \$1,000.00 | | \$ - | | \$ 1,000.00 | | | |
| 101616-Trailer Park Fees: | | | | | | | | |
| 101-Township Share | \$1,494.50 | \$1,500.00 | \$1,403.50 | \$1,500.00 | \$ 1,576.50 | \$ 1,500.00 | | |
| 102-County Share | \$1,494.50 | \$1,500.00 | \$1,403.50 | \$1,500.00 | \$ 1,576.50 | \$ 1,500.00 | | |
| 103-Ann Arbor Schools Share | \$5,978.00 | \$5,600.00 | \$5,614.00 | \$5,600.00 | \$ 6,306.00 | \$ 5,600.00 | | |
| 101626-Tax Collection Fees | \$12,962.15 | \$13,000.00 | \$12,990.80 | \$13,000.00 | \$ 13,042.00 | \$ 13,000.00 | | |
| 101628-Miscellaneous: | | | | | | | | |
| 102-Copies | | | | | | | | |
| 103-Miscellaneous Revenue | \$2,063.88 | \$2,000.00 | \$4,105.99 | \$2,000.00 | \$ 117.25 | \$ 1,000.00 | | |
| 104 - Cemetery Donations | \$100.00 | | \$150.00 | \$0.00 | \$ - | | | |
| 101628 - Misc. Income | \$6,331.26 | | | \$0.00 | \$ 44.95 | | | |
| 101500 · Cemetery Plots/Columbarium (C | \$9,055.00 | \$3,200.00 | \$7,500.00 | \$3,000.00 | \$ 9,600.00 | \$ 4,000.00 | | |

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|--|-------------------------|-----------------------|-----------------------|-----------------------|------------------------|------------------------|--|--|
| 101630-Split Application Fee | \$1,350.00 | \$600.00 | \$1,750.00 | \$1,200.00 | \$ 400.00 | \$ 500.00 | | |
| 101656-Sheriff - False Alarm Fee | \$900.00 | \$500.00 | \$1,370.00 | \$500.00 | \$ 470.00 | \$ 400.00 | | |
| 101664-Interest Earnings | \$100,665.70 | \$45,000.00 | \$61,960.53 | \$60,000.00 | \$ 72,381.31 | \$ 62,000.00 | | |
| 101675-Fire Protection Revenues: | \$346.00 | | | \$0.00 | \$ - | \$ - | | |
| 201336-Fire Special Assessment | \$481,341.15 | \$500,000.00 | \$28,479.78 | \$545,000.00 | \$ 453,444.42 | \$ 575,000.00 | | |
| 10528 Other Federal Grants - ARPA | \$215,919.19 | | \$306,956.43 | \$0.00 | | | | |
| 101580-Local Fiscal Recovery Fund | | | | | | \$ - | | |
| TOTAL REVENUE | \$2,670,412.17 | \$2,459,535.00 | \$1,139,942.47 | \$2,546,735.00 | \$ 2,183,622.70 | \$ 2,897,065.31 | | |
| 101101-Township Board: | | | | | | | | |
| 704-Trustee/Misc. per Diem | \$7,450.00 | \$7,200.00 | \$5,875.00 | \$7,200.00 | \$ 7,500.00 | \$ 7,280.00 | | |
| 704.1-Board of Trustee Recording Secretary | | | | | \$ 1,942.50 | \$ 2,000.00 | | |
| 704.2 Fire Board per Diem | | | | | \$ 350.00 | \$ 450.00 | | |
| 715-FICA - Employer | \$11,138.27 | \$11,000.00 | \$11,196.02 | \$11,000.00 | \$ 8,694.16 | \$ 11,000.00 | | |
| 716-Medicare - Employer | \$2,950.69 | \$3,000.00 | \$214.92 | \$3,000.00 | \$ 316.57 | \$ 1,000.00 | | |
| 720- Payroll Expenses | \$2,060.64 | \$1,700.00 | \$327.12 | \$1,700.00 | \$ 1,695.54 | \$ 1,900.00 | | |
| 726-General Supplies | \$21,862.14 | \$27,000.00 | \$29,051.15 | \$29,500.00 | \$ 28,577.46 | \$ 30,000.00 | | |
| 803-Audit | \$8,000.00 | \$11,000.00 | \$11,000.00 | \$11,330.00 | \$ 11,330.00 | \$ 11,670.00 | | |
| 805-Legal Services | \$25,652.50 | \$25,000.00 | \$23,007.50 | \$28,000.00 | \$ 26,060.00 | \$ 30,000.00 | | |
| 807-Site Plan Inspections | \$6,675.00 | \$5,000.00 | \$ - | \$6,000.00 | \$ - | \$ 5,000.00 | | |
| 807.1-mileage and expenses | | | | | | | | |
| 810-State/Local Dues | \$7,437.54 | \$8,000.00 | \$7,987.54 | \$8,500.00 | \$ 7,328.00 | \$ 8,000.00 | | |
| 860.1-Education | | | | \$1,200.00 | \$ 461.26 | \$ 1,200.00 | | |
| 870 - Pathway Expense | | | | | \$ 26,613.25 | | | |
| 900-Public Notices | \$2,420.50 | \$2,500.00 | \$1,465.00 | \$2,500.00 | \$ 2,045.00 | \$ 2,500.00 | | |
| 910-Insurance/Bonds | \$15,549.11 | \$17,000.00 | \$18,238.00 | \$20,000.00 | \$ 19,587.00 | \$ 20,000.00 | | |
| 930.1-Copy Machine Maintence | \$2,305.02 | \$2,500.00 | \$2,289.67 | \$2,800.00 | \$ 2,650.10 | \$ 2,800.00 | | |
| 963-Misc Exp/Service Chgs | \$580.25 | \$200.00 | \$329.04 | \$400.00 | \$ 575.67 | \$ 400.00 | | |
| 967-Land Preservation | | \$1,000.00 | \$ - | \$1,000.00 | \$ - | \$ 1,000.00 | | |
| 980-Equipment | \$757.92 | \$5,000.00 | \$83.30 | \$2,500.00 | \$ 12,005.80 | \$ 7,500.00 | | |
| 980.1-Software and Support | \$13,376.55 | \$16,000.00 | \$11,006.00 | \$16,000.00 | \$ 10,402.33 | \$ 16,000.00 | | |
| 990-ARPA Expenses | \$215,919.19 | | | | | | | |
| 995-Capital Improvement | \$2,423.35 | \$20,000.00 | \$367.40 | \$10,000.00 | \$ 8,830.20 | \$ 2,500.00 | | |
| 101171-Supervisor: | | | | | | | | |
| 702-Salaries and Wages | \$43,599.96 | \$44,800.00 | \$37,333.30 | \$46,234.00 | \$ 42,381.13 | \$ 47,550.00 | | |
| 702.1-Deputy Supervisor | \$ - | | \$ - | | \$ - | | | |
| 860-Travel/Education | \$ - | \$100.00 | \$50.00 | \$0.00 | \$ 50.00 | \$ - | | |
| 101215-Clerk: | | | | | | | | |
| 702-Salaries and Wages | \$44,799.96 | \$46,036.00 | \$38,363.30 | \$47,510.00 | \$ 43,550.87 | \$ 48,850.00 | | |

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|---|--------------|--------------|--------------|--------------|---------------|---------------|--|--|
| 702.1-Deputy Wages | \$8,694.00 | \$10,000.00 | \$7,127.50 | \$8,000.00 | \$ 7,051.50 | \$ 8,000.00 | | |
| 860-Travel/Education | \$ - | \$100.00 | \$100.00 | \$100.00 | \$ - | | | |
| 101247-Board of Review: | | | | | | | | |
| 704-Board of Review per Diem | \$1,575.00 | \$1,700.00 | \$900.00 | \$1,700.00 | \$ 600.00 | \$ 1,700.00 | | |
| 860 - Education | \$ - | | | | \$ - | \$ 400.00 | | |
| 900-Public Notices | \$425.00 | \$400.00 | | \$400.00 | \$ 265.00 | \$ 200.00 | | |
| 101253-Treasurer: | | | | | | | | |
| 702-Salaries and Wages | \$43,599.96 | \$44,800.00 | \$37,333.30 | \$46,234.00 | \$ 42,381.13 | \$ 47,550.00 | | |
| 702.1-Deputy Treasurer | \$6,039.00 | \$6,000.00 | \$4,762.80 | \$6,200.00 | \$ 5,026.50 | \$ 6,200.00 | | |
| 860-Travel/Education | \$ - | \$100.00 | \$10.00 | \$100.00 | \$ - | \$ 100.00 | | |
| 101257-Assessing Services: | | | | | | | | |
| 702-Assessor Wages | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$ 1,000.00 | \$ 1,000.00 | | |
| 801-Contract Services | \$53,604.00 | \$53,604.00 | \$44,670.00 | \$64,741.00 | \$ 64,741.08 | \$ 64,741.00 | | |
| 957-Tax Tribunal Services | | | | | | | | |
| 101262-Elections: | | | | | | | | |
| 702-Salaries and Wages | \$6,516.00 | \$20,000.00 | \$6,895.00 | \$5,000.00 | \$ 4,549.50 | \$ 14,000.00 | | |
| 726-General Supplies | \$12,605.27 | \$10,000.00 | \$452.96 | \$2,000.00 | \$ 2,136.56 | \$ 2,000.00 | | |
| 860-Travel | \$51.73 | \$50.00 | | \$0.00 | \$ - | | | |
| 900-Election Notices | \$375.00 | \$3,000.00 | \$3,662.06 | \$500.00 | \$ 621.00 | \$ 3,500.00 | | |
| 101265 - Township Hall | | | | | | | | |
| 726.1 - Township Hall Supplies | | | | | | | | |
| 920-Electricity | \$2,978.49 | \$4,000.00 | \$2,701.71 | \$3,500.00 | \$ 3,764.47 | \$ 3,600.00 | | |
| 921-Gas | \$1,823.20 | \$2,500.00 | \$596.50 | \$2,500.00 | \$ 1,162.81 | \$ 2,000.00 | | |
| 922-Telephone | \$925.00 | \$1,000.00 | \$620.00 | \$800.00 | \$ 720.00 | \$ 800.00 | | |
| 922.1-Internet Access | \$1,132.90 | \$2,000.00 | \$1,972.05 | \$3,000.00 | \$ 2,576.35 | \$ 3,000.00 | | |
| 930-Maintenance | \$4,015.33 | \$3,000.00 | \$1,324.00 | \$6,500.00 | \$ 2,609.50 | \$ 6,500.00 | | |
| 930.1 Lawn Maintenance | \$3,216.00 | \$5,000.00 | \$7,925.00 | \$8,000.00 | \$ 2,770.00 | \$ 4,000.00 | | |
| 930.5 Snow Removal | \$2,467.00 | \$3,000.00 | \$90.00 | \$2,500.00 | \$ 4,770.00 | \$ 3,000.00 | | |
| 935-Siren Maintenance (DTE & West St) | \$2,751.84 | \$3,000.00 | \$2,492.28 | \$3,000.00 | \$ 2,774.00 | \$ 3,000.00 | | |
| 101276-Cemetery: | | | | | | | | |
| 702-Salaries and Wages | \$1,150.00 | \$1,200.00 | \$1,000.00 | \$1,200.00 | \$ 1,100.00 | \$ 1,200.00 | | |
| 930-Maintenance | \$2,761.00 | \$2,000.00 | \$3,093.00 | \$2,000.00 | \$ 1,090.00 | \$ 4,000.00 | | |
| 940-Lawn Maintenance (CEM) | \$6,601.00 | \$8,400.00 | \$7,464.00 | \$8,950.00 | \$ 8,925.00 | \$ 10,500.00 | | |
| 950-Snow Removal | \$275.00 | \$500.00 | \$ - | \$500.00 | \$ 450.00 | \$ 500.00 | | |
| 101301-Sheriff: | | | | | | | | |
| 801-Patrol Personnel | \$527,955.87 | \$532,000.00 | \$446,717.83 | \$560,400.00 | \$ 417,557.98 | \$ 540,000.00 | | |
| 101336-Fire: | | | | | | | | |
| 703-Runs- Resident Twp paid | \$810.00 | | \$405.00 | | \$ - | | | |
| 703.1-Runs Non Resident | \$162.00 | | | | \$ - | | | |
| 703.2-Runs - False Fire Alarms | | | | | \$ - | | | |
| 703.3 - Runs - No Burn Permit | | | | | \$ - | | | |

