



**NOTE: THIS MEETING IS BEING TAPED FOR THE
PURPOSE OF DEVELOPING MINUTES ONLY**
**LODI TOWNSHIP BOARD OF TRUSTEES
BUDGET WORKSHOP**

**Thursday, January 14, 2026 – 8:30 A.M.
LODI TOWNSHIP HALL**

I. Call to order - Flag Pledge

II. Roll Call

III. Public Comment

Any member of the Public may address the Township Boards for 2
minutes

IV. Budget Workshop

V. Next Meeting will be:

*Board of Trustees: Tuesday, February 3, 2026 at 6:30 pm
Budget Public Hearing will be held at the March 3, 2026 Board of Trustees
meeting time to be announced at February Meeting.*

VI. Adjournment

Please note that Lodi Township does not visually record meetings.
There is a possibility of a quorum of Planning Commission Members at this
meeting.

Individuals who require special accommodation should contact the
Township Clerk at (734) 665-7583 at least three (3) business days prior to the
hearing.

101500 - Cemetery Plots/Columbarium (C	\$9,055.00	\$3,200.00	\$7,500.00	\$3,000.00	\$	9,600.00	
101630-Split Application Fee	\$1,350.00	\$600.00	\$1,750.00	\$1,200.00	\$	200.00	
101656-Sheriff - False Alarm Fee	\$900.00	\$500.00	\$1,370.00	\$500.00	\$	370.00	
101664-Interest Earnings	\$100,665.70	\$45,000.00	\$61,960.53	\$60,000.00	\$	55,898.40	
101675-Fire Protection Revenues:	\$346.00			\$0.00	\$	-	
201336-Fire Special Assessment	\$481,341.15	\$500,000.00	\$28,479.78	\$545,000.00	\$	36,099.44	
10528 Other Federal Grants - ARPA	\$215,919.19		\$306,956.43	\$0.00			
101580 Local Fiscal Recovery Fund							
TOTAL REVENUE	\$2,670,412.17	\$2,459,535.00	\$1,139,942.47	\$2,546,735.00	\$	874,191.15	
101101-Township Board:							
704-Trustee/Misc. per Diem	\$7,450.00	\$7,200.00	\$5,875.00		\$	6,525.00	
704.1-Board of Trustee Recording Secretary							
715-FICA - Employer	\$11,138.27	\$11,000.00	\$11,196.02	\$11,000.00	\$	1,770.00	
716-Medicare - Employer	\$2,950.69	\$3,000.00	\$214.92	\$3,000.00	\$	6,960.81	
720- Payroll Expenses	\$2,060.64	\$1,700.00	\$327.12	\$1,700.00	\$	316.57	
726-General Supplies	\$21,862.14	\$27,000.00	\$29,051.15	\$29,500.00	\$	1,695.54	
803-Audit	\$8,000.00	\$11,000.00	\$11,000.00	\$11,330.00	\$	26,826.83	
805-Legal Services	\$25,652.50	\$25,000.00	\$23,007.50	\$28,000.00	\$	11,330.00	
807-Site Plan Inspections	\$6,675.00	\$5,000.00	\$-	\$6,000.00	\$	24,972.50	
807.1-mileage and expenses						-	
810-State/Local Dues	\$7,437.54	\$8,000.00	\$7,987.54	\$8,500.00	\$	7,328.00	
860.1-Education				\$1,200.00	\$	461.26	
870 - Pathway Expense					\$	20,581.75	
900-Public Notices	\$2,420.50	\$2,500.00	\$1,465.00	\$2,500.00	\$	1,380.00	
910-Insurance/Bonds	\$15,549.11	\$17,000.00	\$18,238.00	\$20,000.00	\$	19,587.00	
930.1-Copy Machine Maintenance	\$2,305.02	\$2,500.00	\$2,289.67	\$2,800.00	\$	2,280.02	
963-Misc Exp/Service Chgs	\$580.25	\$200.00	\$329.04	\$400.00	\$	484.33	
967-Land Preservation		\$1,000.00	\$-	\$1,000.00	\$	-	
980-Equipment	\$757.92	\$5,000.00	\$83.30	\$2,500.00	\$	12,005.80	Fire Proof File
980.1-Software and Support	\$13,376.55	\$16,000.00	\$11,006.00	\$16,000.00	\$	10,402.33	Cabinet Purchase
990 - ARPA Expenses	\$215,919.19						
995-Capital Improvement	\$2,423.35	\$20,000.00	\$367.40	\$10,000.00	\$	8,633.70	
101171-Supervisor:							
702-Salaries and Wages	\$43,599.96	\$44,800.00	\$37,333.30	\$46,234.00	\$	34,675.47	
702.1-Deputy Supervisor	\$-		\$-		\$	-	
860-Travel/Education	\$-	\$100.00	\$50.00	\$0.00	\$	50.00	
101215-Clerk:							

702-Salaries and Wages	\$44,799.96	\$46,036.00	\$38,363.30	\$47,510.00	\$	35,632.53	
702.1-Deputy Wages	\$8,694.00	\$10,000.00	\$7,127.50	\$8,000.00	\$	6,061.50	
860-Travel/Education	\$ -	\$100.00	\$100.00	\$100.00	\$	-	
101247-Board of Review:							
704-Board of Review per Diem	\$1,575.00	\$1,700.00	\$900.00	\$1,700.00	\$	600.00	
860 - Education	\$ -				\$	-	
900-Public Notices	\$425.00	\$400.00		\$400.00	\$	-	
101253-Treasurer:							
702-Salaries and Wages	\$43,599.96	\$44,800.00	\$37,333.30	\$46,234.00	\$	34,675.47	
702.1-Deputy Treasurer	\$6,039.00	\$6,000.00	\$4,762.80	\$6,200.00	\$	4,194.00	
860-Travel/Education	\$ -	\$100.00	\$10.00	\$100.00	\$	-	
101257-Assessing Services:							
702-Assessor Wages	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$	1,000.00	
801-Contract Services	\$53,604.00	\$53,604.00	\$44,670.00	\$64,741.00	\$	53,950.90	
957-Tax Tribunal Services							
101262-Elections:							
702-Salaries and Wages	\$6,516.00	\$20,000.00	\$6,895.00	\$5,000.00	\$	4,549.50	
726-General Supplies	\$12,605.27	\$10,000.00	\$452.96	\$2,000.00	\$	2,136.56	
860-Travel	\$51.73	\$50.00		\$0.00	\$	-	
900-Election Notices	\$375.00	\$3,000.00	\$3,662.06	\$500.00	\$	621.00	
101265 - Township Hall							
726.1 - Township Hall Supplies							
920-Electricity	\$2,978.49	\$4,000.00	\$2,701.71	\$3,500.00	\$	3,086.52	
921-Gas	\$1,823.20	\$2,500.00	\$596.50	\$2,500.00	\$	593.51	
922-Telephone	\$925.00	\$1,000.00	\$620.00	\$800.00	\$	720.00	
922.1-Internet Access	\$1,132.90	\$2,000.00	\$1,972.05	\$3,000.00	\$	2,304.50	
930-Maintenance	\$4,015.33	\$3,000.00	\$1,324.00	\$6,500.00	\$	2,495.50	
930.1 Lawn Maintenance	\$3,216.00	\$5,000.00	\$7,925.00	\$8,000.00	\$	2,770.00	
930.5 Snow Removal	\$2,467.00	\$3,000.00	\$90.00	\$2,500.00	\$	2,750.00	
935-Siren Maintenance (DTE & West S	\$2,751.84	\$3,000.00	\$2,492.28	\$3,000.00	\$	2,579.44	
101276-Cemetery:							
702-Salaries and Wages	\$1,150.00	\$1,200.00	\$1,000.00	\$1,200.00	\$	900.00	
930-Maintenance	\$2,761.00	\$2,000.00	\$3,093.00	\$2,000.00	\$	1,090.00	
940-Lawn Maintenance (CEM)	\$6,601.00	\$8,400.00	\$7,464.00	\$8,950.00	\$	8,925.00	
950-Snow Removal	\$275.00	\$500.00	\$ -	\$500.00	\$	60.00	
101301-Sheriff:							
801-Patrol Personnel	\$527,955.87	\$532,000.00	\$446,717.83	\$560,400.00	\$	290,651.90	
101336-Fire:							
703-Runs- Resident Twp paid	\$810.00		\$405.00		\$	-	
703.1-Runs Non Resident	\$162.00				\$	-	
703.2-Runs - False Fire Alarms					\$	-	

Lodi Township Budget 2025-2026

Discussion was held on how to deal with the deficit resulting from the SAFD Budget that was approved as well as a discussion regarding the Trustee Education budget. Foley noted that the deficit could be covered by the Fund Balance, but this would not be a long-term solution.

In response to the comment received during the Budget Public Hearing, Smith noted that any legal fees associated with specific developments are taken out of that development's escrow account. The only items that would be taken out of line 10110:805 - Legal Services would be legal fees as a result of the Township legal business.

Godek requested line 101101:806 ~~806~~ **860.1** Trustee Education having a budget of \$1,200 with \$100 of that coming from line 101171:860 – Travel/Education and \$500 of that coming from line 101101:726 – General Supplies. This results in a deficit of \$88,115.21. Foley moved to approve the Lodi Township Budget for 2025-2026 with the following changes:

- 101101:806 ~~806~~ **860.11** Trustee Education budgeted amount of \$1,200.00
- 101171:806 ~~806~~ – Travel/Education budgeted amount of \$0
- 101101:726 – General Supplies budgeted amount of \$29,500.00

And the deficit of \$88,115.21 being covered by the Fund Balance. Second by Smith. A roll call vote was taken. Blackburn=aye, Marsh=aye, Godek=aye, Smith=aye, Foley=aye, Rentschler=aye, Matelski=aye. Motion carried, 7-0.

10:42 AM
01/08/26
Cash Basis

Lodi Township (General Fund) 2025-2026 Budget

	Apr '25 - Mar...	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
101404 Road Millage Income (Township Roads)	35,900.66	565,000.00	-529,099.34
1014485 Special Assessment Inco	0.00		
101451 Franchise Fees (Franchise Fees)	51,085.00	72,000.00	-20,915.00
101602 Municipal Civil Infrac (Municipal Civil Infractions)	0.00	200.00	-200.00
101626 Tax Collection Fees (Tax Collection Fees)	13,042.00	13,000.00	42.00
101656 sheriff false alams (Sheriff False Alarm Fees)	370.00	500.00	-130.00
101664 Interest (Interest Earnings)	55,898.40	60,000.00	-4,101.60
101675 Fire protection revenues (Fire Protection Revenues)	0.00	0.00	0.00
101390 · Transfer from Fund Balan (Transfer from Fund Balance)	0.00		
101402 · Township 1 Mill Tax (Township 1 Mill Tax)	34,308.40	532,000.00	-497,691.60
101403 · PPT Reimbursemet (PPT Reimbursemet)	524.58		
101448 · Special Assessments (Special Assessments)			
101 (Brookview Highlands Lighting District)	265.00	5,700.00	-5,435.00
102 (2012 Waters Road Special Assessment District)	0.00	0.00	0.00
SAD East Arbor (SAD East Arbor)	3,959.74	6,945.00	-2,985.26
103 · Robert Lane SAD (Robert Lane SAD)	0.00	1,940.00	-1,940.00
101448 · Special Assessments (Special Assessments) - Other	0.00		
Total 101448 · Special Assessments (Special Assessments)	4,224.74	14,585.00	-10,360.26
101460 · Election Reimbursement (Election Reimbursement)	683.92		
101500 · Cemetery Plots/Columbarium (Cemetery Plots/Columbarium)	9,600.00	3,000.00	6,600.00
101528 · Other Federal Grants ARPA Funds (Other Federal Grants ARPA F...	0.00		
101570 · Liquor License Return (Liquor License Retrun)	2,733.50	3,000.00	-266.50
101574 · Revenue Sharing (Revenue Sharing)	587,612.00	690,000.00	-102,388.00
101575 · Metro Act Funds (Metro Act Funds)	14,922.96	10,000.00	4,922.96
101580 · Local Fiscal Recovery Fund (Coronavirus Local Fiscal Recovery ...)	0.00		
101601 · District Court Fees (District Court Fees)	3,430.35	9,000.00	-5,569.65
101606 · Land Inspection Fees (Land Inspection Fees)			
101 Variance Fees (Variance Fees)	650.00	1,000.00	-350.00
102 Site Plan review PC (Site Plan Review Planning Commission)	2,000.00	4,000.00	-2,000.00
103 Special Use Permits (Special Use Permits)	1,000.00	2,000.00	-1,000.00
104 Rezoning Fees (Rezoning Fees)	0.00	0.00	0.00
106 Site Plan Inspections (Site Plan Inspections)	10,800.00	10,000.00	800.00
107 House Numbering (House Numbering)	200.00	400.00	-200.00
105 · Home Occupation Permit (Home Occupation Permit)	0.00	250.00	-250.00
108 · Special Meeting-Trustee (Special Meeting-Trustee)	0.00		
109 · Special Meeting-PC (Special Meeting-PC)	1,000.00		
101606 · Land Inspection Fees (Land Inspection Fees) - Other	0.00		
Total 101606 · Land Inspection Fees (Land Inspection Fees)	15,650.00	17,650.00	-2,000.00
101616 · Manufactured Home Community Fee (Manufactured Home Comm...			
101 Township share (Township Share)	1,290.50	1,500.00	-209.50
102 County Share (County Share)	1,290.50	1,500.00	-209.50
103 SET (State Education Tax (SET))	5,162.00	5,600.00	-438.00
101616 · Manufactured Home Community Fee (Manufactured Home Co...	0.00		
Total 101616 · Manufactured Home Community Fee (Manufactured Home C...	7,743.00	8,600.00	-857.00
101628 · Miscellaneous Income (Miscellaneous Income)			
101 (Zoning/Master Plan Sales)	0.00	0.00	0.00
102 (Copies)	0.00	0.00	0.00
103 Miscellaneous Revenue (Miscellaneous Revenue)	117.25	2,000.00	-1,882.75
104 Cemetery Donations (Cemetery Donations)	0.00	0.00	0.00
107 · Late Property Transfer Fees (Late Property Transfer Fees)	0.00	0.00	0.00
110 · Election Reimbursement	0.00		
101628 · Miscellaneous Income (Miscellaneous Income) - Other	44.95		
Total 101628 · Miscellaneous Income (Miscellaneous Income)	162.20	2,000.00	-1,837.80
101630 · Split Application/Boundary Adju (Split Application/Boundary Adju...	200.00	1,200.00	-1,000.00
201336 · Fire Special Assessment (Fire Special Assessment)	36,099.44	545,000.00	-508,900.56
Total Income	874,191.15	2,546,735.00	-1,672,543.85

Lodi Township (General Fund) 2025-2026 Budget

	Apr '25 - Mar...	Budget	\$ Over Budget
Cost of Goods Sold			
50000 · Cost of Goods Sold (Costs of items purchased and then sold to cu...	0.00		
Total COGS	0.00		
Gross Profit	874,191.15	2,546,735.00	-1,672,543.85
Expense			
101262 Elections (Elections)			
702 Election Salary & Wages (Salaries & Wages)			
702.5 · Election APRA Premium Pay (ARPA Premium Pay)	0.00	0.00	0.00
702 Election Salary & Wages (Salaries & Wages) - Other	4,549.50	5,000.00	-450.50
Total 702 Election Salary & Wages (Salaries & Wages)	4,549.50	5,000.00	-450.50
726 Election General Supplies (General Supplies)	2,136.56	2,000.00	136.56
860 Travel - Elections (Travel)	0.00	0.00	0.00
900 Election Public Notices (Public Notices)	621.00	500.00	121.00
101262 Elections (Elections) - Other	0.00		
Total 101262 Elections (Elections)	7,307.06	7,500.00	-192.94
Accrued Interest	0.00		
101101 · Township Board Expenses (Township Board)			
704.1 (Board of Trustee Recording Secr)	1,770.00		
807.1 (Mileage and Expenses (site plan inspections))	0.00	0.00	0.00
930 Equipment Repair (Equipment Repair)	0.00		
930.1 (Copy Machine Maintenance/per copy cost)	2,280.02	2,800.00	-519.98
995 (Capital Improvement)	8,633.70	10,000.00	-1,366.30
702 · Salaries (Salaries & Wages Twp Board)	0.00	0.00	0.00
704 · Trustees/Misc. per Diem (Trustees/Misc per Diem)	6,525.00	7,200.00	-675.00
715 · FICA - Employer (FICA - Employer)	6,960.81	11,000.00	-4,039.19
716 · Medicare - Employer (Medicare - Employer)	316.57	3,000.00	-2,683.43
720 · payroll expenses	1,695.54	1,700.00	-4.46
726 · General Supplies (General Supplies)	26,826.83	29,500.00	-2,673.17
803 · Audit (Audit)	11,330.00	11,330.00	0.00
805 · Legal Services (Legal Services)	24,972.50	28,000.00	-3,027.50
807 · Site Plan Inspections (Site Plan Inspections)	0.00	6,000.00	-6,000.00
810 · State/Local Dues (State/Local Dues)	7,328.00	8,500.00	-1,172.00
830 · Twp. Ord Enforcement (Twp. Ord. Enforcement Expense)	0.00		
860.1 · 860.1 Education (Education)	461.26	1,200.00	-738.74
870 · Pathway Exp. (Pathway Exp.)	20,581.75		
900 · Public Notices (Public Notices)	1,380.00	2,500.00	-1,120.00
910 · 910 Insurance/bonds (Insurance/Bonds)	19,587.00	20,000.00	-413.00
963 · Misc Exp/Service Charges (Misc Exp/Service Charges)	484.33	400.00	84.33
967 · Land Preservation (Land Preservation)	0.00	1,000.00	-1,000.00
980 · Equipment Twp (Equipment)	12,005.80	2,500.00	9,505.80
980.1 · Software & Support (Software and Support Twp)	10,402.33	16,000.00	-5,597.67
990 · ARPA Expenses (ARPA Expenses)	0.00	0.00	0.00
101101 · Township Board Expenses (Township Board) - Other	0.00		
Total 101101 · Township Board Expenses (Township Board)	163,541.44	162,630.00	911.44
101171 · 101171 Supervisor (Supervisor)			
702 Salaries and Wages Supervis (Salaries and Wages)	34,675.47	46,234.00	-11,558.53
702.1 Deputy Supervisor (Deputy Supervisor)	0.00	0.00	0.00
860 Travel & Education Supervis (Travel & Education Supervisor)	50.00	0.00	50.00
101171 · 101171 Supervisor (Supervisor) - Other	0.00		
Total 101171 · 101171 Supervisor (Supervisor)	34,725.47	46,234.00	-11,508.53
101215 · 101215 Clerk (Clerk)			
702 (Salaries and Wages)	35,632.53	47,510.00	-11,877.47
702.1 (Deputy Clerk)	6,061.50	8,000.00	-1,938.50
860 (Travel & Education)	0.00	100.00	-100.00
101215 · 101215 Clerk (Clerk) - Other	0.00		
Total 101215 · 101215 Clerk (Clerk)	41,694.03	55,610.00	-13,915.97

Lodi Township (General Fund) 2025-2026 Budget

	Apr '25 - Mar...	Budget	\$ Over Budget
101247 · Board of Review (Board of Review)			
704 (Board of Review per Diem)	600.00	1,700.00	-1,100.00
860 (Education)	0.00	0.00	0.00
900 (Public Notices)	0.00	400.00	-400.00
101247 · Board of Review (Board of Review) - Other	0.00		
Total 101247 · Board of Review (Board of Review)	600.00	2,100.00	-1,500.00
101253 · 101253 Treasurer (Treasurer)			
702 (Salaries and Wages)	34,675.47	46,234.00	-11,558.53
702.1 (Deputy Treasurer)	4,194.00	6,200.00	-2,006.00
860 (Travel & Education)	0.00	100.00	-100.00
101253 · 101253 Treasurer (Treasurer) - Other	0.00		
Total 101253 · 101253 Treasurer (Treasurer)	38,869.47	52,534.00	-13,664.53
101257 · Assessing Services (Assessing Services)			
702 Assessor Salary & Wages (Salaries and Wages)	1,000.00	1,000.00	0.00
801 Contract services Assessor (Contract Services)	53,950.90	64,741.00	-10,790.10
957 Tax Tribunal Services (Tax Tribunal Services)	0.00		
101257 · Assessing Services (Assessing Services) - Other	0.00		
Total 101257 · Assessing Services (Assessing Services)	54,950.90	65,741.00	-10,790.10
101265 · Township Hall (Township Hall)			
922.1 (Internet Access)	2,304.50	3,000.00	-695.50
930 (Maintenance - Repair)	2,495.50	6,500.00	-4,004.50
726.1 · Township Hall Supplies	0.00	0.00	0.00
920 · Electricity Twp Hall (Electricity)	3,086.52	3,500.00	-413.48
921 · Natural Gas (Natural Gas)	593.51	2,500.00	-1,906.49
922 · Telephone (Telephone)	720.00	800.00	-80.00
930.1 · Lawn Maintenance-TWP (Lawn-TWP)	2,770.00	8,000.00	-5,230.00
930.5 · Snow Removal-TWP (Snow-TWP)	2,750.00	2,500.00	250.00
935 · Siren Expenses	2,579.44	3,000.00	-420.56
101265 · Township Hall (Township Hall) - Other	0.00		
Total 101265 · Township Hall (Township Hall)	17,299.47	29,800.00	-12,500.53
101276 · Cemetery Expenses (Cemetery)			
702 Cemetery Salaries & Wages (Salaries & Wages)	900.00	1,200.00	-300.00
645 · Cemetery Lots & Columbarium (Sale of burial spaces)	0.00	0.00	0.00
801 · Cemetery Contract Care (Contract Care)	0.00	0.00	0.00
930 · Cemetery Maintenance (Maintenance)	1,090.00	2,000.00	-910.00
940 · Lawn Maintenance-CEM (Lawn-CEM)	8,925.00	8,950.00	-25.00
950 · Snow Removal-CEM (Snow-CEM)	60.00	500.00	-440.00
101276 · Cemetery Expenses (Cemetery) - Other	0.00		
Total 101276 · Cemetery Expenses (Cemetery)	10,975.00	12,650.00	-1,675.00
101301 · Sheriff (Sheriff)			
801 Patrol Personnel Sheriff (Patrol Personnel)	290,651.90	560,400.00	-269,748.10
101301 · Sheriff (Sheriff) - Other	0.00		
Total 101301 · Sheriff (Sheriff)	290,651.90	560,400.00	-269,748.10
101336 · 101336 Fire Expenses (Fire)			
703 Runs - Resident Twp Paid (Runs - Resident Twp Paid)	0.00		
703.1 Runs Non Resident (Runs Non Resident)	0.00		
703.2 Runs - False Fire Alarms (Runs - False Fire Alarms)	0.00		
703.3 Resident - no burn permit (Resident - no burn permit)	0.00		
801 Fire Operating Exp (Operating)	605,697.86	888,816.00	-283,118.14
980 Equipment Expense Fire (Equipment)	61,380.00	61,380.00	0.00
802 · SAFD ARPA	0.00		
101336 · 101336 Fire Expenses (Fire) - Other	0.00		
Total 101336 · 101336 Fire Expenses (Fire)	667,077.86	950,196.00	-283,118.14
101345 · 101345 Special Assessments (Special Assessments)			
448 BHLDD Exp (Brookview Highlands Lighting District)	3,683.93	5,700.00	-2,016.07

Lodi Township (General Fund) 2025-2026 Budget

	Apr '25 - Mar...	Budget	\$ Over Budget
448.1 Waters Rd SAD (Waters Road Special Assessment)	0.00		
101345 · 101345 Special Assessments (Special Assessments) - Other	0.00		
Total 101345 · 101345 Special Assessments (Special Assessments)	3,683.93	5,700.00	-2,016.07
101400 · Planning and Zoning (Planning and Zoning)			
704 (Salaries & Wages)	11,300.00	13,500.00	-2,200.00
704.1 (Planning and Zoning Wages (secretary)\)	1,492.50	3,000.00	-1,507.50
801 (Consulting Fees)	25,080.50	25,000.00	80.50
900 (Public Notices)	604.00	2,500.00	-1,896.00
850 · Ordinance Review Legal Fees (Ordinance Review Legal Fees)	0.00		
860 · PC Travel/Education (PC Travel/Education)	0.00	500.00	-500.00
101400 · Planning and Zoning (Planning and Zoning) - Other	0.00		
Total 101400 · Planning and Zoning (Planning and Zoning)	38,477.00	44,500.00	-6,023.00
101410 · Board of Appeals (Board of Appeals)			
704 (Salaries & Wages)	1,250.00	1,000.00	250.00
900 (Public Notices)	0.00	0.00	0.00
704.1 · ZBA Recording Secretary (ZBA Reording Secretary)	180.00	300.00	-120.00
101410 · Board of Appeals (Board of Appeals) - Other	0.00		
Total 101410 · Board of Appeals (Board of Appeals)	1,430.00	1,300.00	130.00
101440 · Public Works (Public Works)			
445 Drain Tax (Drain Tax)	15,639.48	20,371.21	-4,731.73
445.3 River Raisin Watershed (River Raisin Watershed)	0.00	484.00	-484.00
447 Engineering Services (Engineering Services)	0.00		
449 Public Road Services (Public Road Services)	439,725.56	565,000.00	-125,274.44
550 · WAVE Public Transportation (WAVE)	10,000.00	10,000.00	0.00
101440 · Public Works (Public Works) - Other	0.00		
Total 101440 · Public Works (Public Works)	465,365.04	595,855.21	-130,490.17
101999 · 1019999003 MISC Adj	0.00		
201622 · Recycling Services (Recycling Services)			
801 (Contract Pickup)	8,700.00	18,000.00	-9,300.00
803 (Yard Waste)	12,030.25	17,000.00	-4,969.75
805 (Shredding Event)	0.00		
201622 · Recycling Services (Recycling Services) - Other	0.00		
Total 201622 · Recycling Services (Recycling Services)	20,730.25	35,000.00	-14,269.75
66000 · Payroll Expenses (Payroll expenses)	0.00		
701222 · Manufactured Homes/County Share (Manufactured Homes/Count...	1,147.00	1,500.00	-353.00
701225 · Manufactured Homes/SET (Manufactured Homes/SET)	4,588.00	5,600.00	-1,012.00
Total Expense	1,863,113.82	2,634,850.21	-771,736.39
Net Ordinary Income	-988,922.67	-88,115.21	-900,807.46
Other Income/Expense			
Other Income	0.00	0.00	0.00
Other Expense			
80000 · Ask My Accountant (Transactions to be discussed with accountant, c...	0.00		
Total Other Expense	0.00		
Net Other Income	0.00	0.00	0.00
Net Income	-988,922.67	-88,115.21	-900,807.46