

2025-2026 Approved Budget					
Approved 3/4/2025	2023-2024	2023-2024	2024-2025	2024-2025	2025-2026
	APPROVED	ACTUAL	APPROVED	as of 1.10.2025	PROPOSED
101390-Transfer from Fund Bal					
101402-Township Tax	\$490,000.00	\$501,483.18	\$520,000.00	\$26,536.88	\$532,000.00
101404 (Township Roads)	\$510,000.00	\$539,065.37	\$545,000.00	\$28,486.07	\$565,000.00
101448 (Special Assessments)					
101448:101-BHLD lighting	\$4,900.00	\$5,856.82	\$5,800.00	\$199.83	\$5,700.00
101448:102 - Waters Rd SAD	\$ -				
SAD East Arbor	\$6,945.00	\$7,044.83	\$6,945.00		\$6,945.00
103 · Robert Lane SAD (Robert Lane SA	\$1,940.00	\$1,941.44	\$1,940.00		\$1,940.00
101451-Franchise Fees	\$72,000.00	\$74,626.50	\$72,000.00	\$52,640.78	\$72,000.00
101570-Liquor License Return	\$4,000.00	\$3,351.15	\$4,000.00	\$3,033.80	\$3,000.00
101574-Revenue Sharing	\$675,000.00	\$641,741.50	\$695,000.00	\$570,002.00	\$690,000.00
101575-Metro Act 48 Funds	\$7,000.00	\$17,627.95	\$6,000.00	\$4,902.03	\$10,000.00
101601-District Court Fees	\$6,000.00	\$11,672.10	\$10,000.00	\$7,106.55	\$9,000.00
101602-Municipal Civil Infractions	\$300.00		\$200.00	\$300.00	\$200.00
101606-Land Insp Fees:					
101-Variance Fees	\$4,000.00	\$2,100.00	\$2,000.00	\$650.00	\$1,000.00
102-Site Plan Review Pl Cm	\$2,000.00	\$2,500.00	\$4,000.00	\$900.00	\$4,000.00
103-Special Use Permits	\$1,000.00	\$2,250.00	\$2,000.00	\$ -	\$2,000.00
104-Rezoning Fees	\$1,000.00	\$3,000.00	\$1,000.00	\$ -	\$0.00
105-Home Occupation Permit	\$1,000.00	\$500.00	\$250.00	\$500.00	\$250.00
106-Site Plan Inspections	\$9,000.00	\$14,500.00	\$10,000.00	\$10,800.00	\$10,000.00
107-House Numbering	\$225.00	\$150.00	\$500.00	\$200.00	\$400.00
108-Special Meeting Board of Trust				\$ -	
109-Special Meeting PC		\$1,000.00		\$ -	
101616-Trailer Park Fees:					
101-Township Share	\$1,500.00	\$1,494.50	\$1,500.00	\$1,403.50	\$1,500.00
102-County Share	\$1,500.00	\$1,494.50	\$1,500.00	\$1,403.50	\$1,500.00
103-Ann Arbor Schools Share	\$5,600.00	\$5,978.00	\$5,600.00	\$5,614.00	\$5,600.00
101626-Tax Collection Fees	\$13,100.00	\$12,962.15	\$13,000.00	\$12,990.80	\$13,000.00

101628-Miscellaneous:					
102-Copies					
103-Miscellaneous Revenue	\$2,000.00	\$2,063.88	\$2,000.00	\$4,105.99	\$2,000.00
104 - Cemetery Donations		\$100.00		\$150.00	\$0.00
101628 - Misc. Income - per auditor		\$6,331.26			\$0.00
101500 - Cemetery Plots/Columbarium (\$1,600.00	\$9,055.00	\$3,200.00	\$7,500.00	\$3,000.00
101630-Split Application Fee	\$2,000.00	\$1,350.00	\$600.00	\$1,750.00	\$1,200.00
101656-Sheriff - False Alarm Fee	\$500.00	\$900.00	\$500.00	\$1,370.00	\$500.00
101664-Interest Earnings	\$12,000.00	\$100,665.70	\$45,000.00	\$61,960.53	\$60,000.00
101675-Fire Protection Revenues:		\$346.00			\$0.00
201336-Fire Special Assessment	\$480,000.00	\$481,341.15	\$500,000.00	\$28,479.78	\$545,000.00
10528 Other Federal Grants - ARPA	\$215,595.19	\$215,919.19		\$306,956.43	\$0.00
101580 Local Fiscal Recovery Fund					
TOTAL REVENUE	\$2,531,705.19	\$2,670,412.17	\$2,459,535.00	\$1,139,942.47	\$2,546,735.00
101101-Township Board:					
704-Trustee/Misc. per Diem	\$6,500.00	\$7,450.00	\$7,200.00	\$5,875.00	\$7,200.00
715-FICA - Employer	\$10,000.00	\$11,138.27	\$11,000.00	\$11,196.02	\$11,000.00
716-Medicare - Employer	\$3,000.00	\$2,950.69	\$3,000.00	\$214.92	\$3,000.00
720- Payroll Expenses	\$1,500.00	\$2,060.64	\$1,700.00	\$327.12	\$1,700.00
726-General Supplies	\$20,000.00	\$21,862.14	\$27,000.00	\$29,051.15	\$29,500.00
803-Audit	\$7,600.00	\$8,000.00	\$11,000.00	\$11,000.00	\$11,330.00
805-Legal Services	\$25,000.00	\$25,652.50	\$25,000.00	\$23,007.50	\$28,000.00
807-Site Plan Inspections	\$6,750.00	\$6,675.00	\$5,000.00	\$ -	\$6,000.00
807.1-mileage and expenses					
810-State/Local Dues	\$6,700.00	\$7,437.54	\$8,000.00	\$7,987.54	\$8,500.00
860.1-Education	\$500.00				\$1,200.00
900-Public Notices	\$1,000.00	\$2,420.50	\$2,500.00	\$1,465.00	\$2,500.00
910-Insurance/Bonds	\$15,500.00	\$15,549.11	\$17,000.00	\$18,238.00	\$20,000.00
930.1-Copy Machine Maintence	\$1,400.00	\$2,305.02	\$2,500.00	\$2,289.67	\$2,800.00
963-Misc Exp/Service Chgs	\$100.00	\$580.25	\$200.00	\$329.04	\$400.00
967-Land Preservation	\$1,000.00		\$1,000.00	\$ -	\$1,000.00
980-Equipment	\$2,000.00	\$757.92	\$5,000.00	\$83.30	\$2,500.00

980.1-Software and Support	\$15,000.00	\$13,376.55	\$16,000.00	\$11,006.00	\$16,000.00
990 - ARPA Expenses	\$215,919.19	\$215,919.19			
995-Capital Improvement	\$10,000.00	\$2,423.35	\$20,000.00	\$367.40	\$10,000.00
101171-Supervisor:					
702-Salaries and Wages	\$43,600.00	\$43,599.96	\$44,800.00	\$37,333.30	\$46,234.00
702.1-Deputy Supervisor	\$100.00	\$ -		\$ -	
860-Travel/Education	\$100.00	\$ -	\$100.00	\$50.00	\$0.00
101215-Clerk:					
702-Salaries and Wages	\$44,800.00	\$44,799.96	\$46,036.00	\$38,363.30	\$47,510.00
702.1-Deputy Wages	\$5,000.00	\$8,694.00	\$10,000.00	\$7,127.50	\$8,000.00
860-Travel/Education	\$100.00	\$ -	\$100.00	\$100.00	\$100.00
101247-Board of Review:					
704-Board of Review per Diem	\$1,700.00	\$1,575.00	\$1,700.00	\$900.00	\$1,700.00
860 - Education		\$ -			
900-Public Notices	\$400.00	\$425.00	\$400.00		\$400.00
101253-Treasurer:					
702-Salaries and Wages	\$43,600.00	\$43,599.96	\$44,800.00	\$37,333.30	\$46,234.00
702.1-Deputy Treasurer	\$5,800.00	\$6,039.00	\$6,000.00	\$4,762.80	\$6,200.00
860-Travel/Education	\$100.00	\$ -	\$100.00	\$10.00	\$100.00
101257-Assessing Services:					
702-Assessor Wages	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
801-Contract Services	\$53,604.00	\$53,604.00	\$53,604.00	\$44,670.00	\$64,741.00
957-Tax Tribunal Services					
101262-Elections:					
702-Salaries and Wages	\$5,000.00	\$6,516.00	\$20,000.00	\$6,895.00	\$5,000.00
702.5 - Election ARPA Premium Pay		\$351.00			\$0.00
726-General Supplies	\$4,000.00	\$12,605.27	\$10,000.00	\$452.96	\$2,000.00
860-Travel	\$50.00	\$51.73	\$50.00		\$0.00
900-Election Notices	\$500.00	\$375.00	\$3,000.00	\$3,662.06	\$500.00
101265 - Township Hall					
726.1 - Township Hall Supplies					
920-Electricity	\$3,500.00	\$2,978.49	\$4,000.00	\$2,701.71	\$3,500.00
921-Gas	\$2,000.00	\$1,823.20	\$2,500.00	\$596.50	\$2,500.00
922-Telephone	\$1,000.00	\$925.00	\$1,000.00	\$620.00	\$800.00

922.1-Internet Access	\$1,400.00	\$1,132.90	\$2,000.00	\$1,972.05	\$3,000.00
930-Maintenance	\$2,000.00	\$4,015.33	\$3,000.00	\$1,324.00	\$6,500.00
930.1 Lawn Maintenance	\$5,000.00	\$3,216.00	\$5,000.00	\$7,925.00	\$8,000.00
930.5 Snow Removal	\$3,000.00	\$2,467.00	\$3,000.00	\$90.00	\$2,500.00
935-Siren Maintenance (DTE & West S	\$2,600.00	\$2,751.84	\$3,000.00	\$2,492.28	\$3,000.00
101276-Cemetery:					
702-Salaries and Wages	\$1,200.00	\$1,150.00	\$1,200.00	\$1,000.00	\$1,200.00
930-Maintenance	\$1,000.00	\$2,761.00	\$2,000.00	\$3,093.00	\$2,000.00
940-Lawn Maintenance (CEM)	\$8,000.00	\$6,601.00	\$8,400.00	\$7,464.00	\$8,950.00
950-Snow Removal	\$500.00	\$275.00	\$500.00	\$ -	\$500.00
101301-Sheriff:					
801-Patrol Personnel	\$525,000.00	\$527,955.87	\$532,000.00	\$446,717.83	\$560,400.00
101336-Fire:					
703-Runs- Resident Twp paid		\$810.00		\$405.00	
703.1-Runs Non Resident		\$162.00			
703.2-Runs - False Fire Alarms					
703.3 - Runs - No Burn Permit					
801-Operating	\$598,205.00	\$564,954.91	\$645,158.00	\$466,364.70	\$888,816.00
802-ARPA Funds					
980-Equipment/Capital	\$23,063.00	\$23,062.50	\$46,005.00	\$46,005.00	\$61,380.00
101345-Special Assessments					
448-Brookview Highlands	\$4,900.00	\$5,586.37	\$5,800.00	\$4,663.60	\$5,700.00
448.1 - 2012 Waters Rd SAD					
East Arbor					
Robert Lane					
101400-Planning & Zoning:					
704-Salaries and Wages	\$13,800.00	\$13,275.00	\$13,800.00	\$7,425.00	\$13,500.00
704.1-Wages (recording secretary)	\$2,500.00	\$2,053.29	\$2,500.00	\$3,262.50	\$3,000.00
801-Consulting Fees	\$25,000.00	\$20,336.75	\$25,000.00	\$19,825.25	\$25,000.00
850-Ord. Legal Review	\$1,000.00	\$ -	\$2,000.00		
860 P/C Travel/Education	\$500.00	\$ -	\$500.00		\$500.00

900-Public Notices	\$2,500.00	\$2,800.50	\$2,500.00	\$730.00	\$2,500.00
101410-Board of Appeals:					
704-Salaries & Wages	\$3,000.00	\$1,500.00	\$3,000.00	\$725.00	\$1,000.00
704.1-ZBA Recording Secretary	\$300.00	\$160.00	\$300.00	\$100.00	\$300.00
900-Public Notices			\$200.00		\$0.00
101440-Public Works:					
445-Drain Tax	\$16,973.25	\$24,325.39	\$7,353.00	\$20,371.21	\$20,371.21
445.3 River Raisin Watershed	\$484.00	\$484.00	\$484.00	\$484.00	\$484.00
447-Engineering Services					
449-Public Road Services	\$690,580.75	\$964,798.94	\$692,445.00	\$854,104.49	\$565,000.00
550-Public Transp. WAVE					\$10,000.00
201622-Recycling Service:					
801-Contract Pickup	\$12,000.00	\$17,000.00	\$18,000.00	\$14,000.00	\$18,000.00
803-Yard Waste	\$15,000.00	\$12,183.95	\$15,000.00	\$12,259.25	\$17,000.00
805-Shredding		\$ -	\$0.00	0	\$0.00
701222-Trailer Park/County Share	\$1,500.00	\$1,494.50	\$1,500.00	\$1,403.50	\$1,500.00
701225-Trailer Fees/Schools Shar	\$5,600.00	\$5,978.00	\$5,600.00	\$5,614.00	\$5,600.00
101999 - MISC Adjustment Per Auditor		\$972.00			
TOTAL DISBURSEMENTS	\$2,532,029.19	\$2,790,030.28	\$2,459,535.00	\$2,238,836.75	\$2,634,850.21
				Transfer from fund balance	\$88,115.21