

**2022-2023  
BUDGET**

	A	B	C	D	E	F
1		2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
2		ACTUAL	ACTUAL	APPROVED	as of 1.18.2022	Approved 3.1.2022 BUDGET
3						
4	101390-Transfer from Fund Bal	\$50,000.00	(\$70,792.16)			
5	101402-Township Tax	\$429,787.74	\$445,479.66	\$435,000.00	\$252,623.65	\$460,000.00
6	101403 PPT Reimbursement					
7	101404 (Township Roads)		\$538,104.11	\$480,000.00	\$184,851.60	\$490,000.00
8	101448 (Special Assessments)					
9	101448:101-BHLD lighting	\$4,394.69	\$4,879.45	\$4,900.00	\$3,139.07	\$4,800.00
10	101448:102 - Waters Rd SAD	\$6,361.95	\$5,283.88	\$4,700.00	\$3,052.80	\$4,700.00
11	SAD East Arbor	\$26,036.14	\$7,956.16	\$11,200.00	\$13,289.19	\$6,945.00
12	103 · Robert Lane SAD (Robert Lane SAD)	\$22,383.32	\$6,851.77	\$3,400.00	\$2,038.50	\$1,950.00
13	101451-Franchise Fees	\$72,073.32	\$71,201.90	\$72,000.00	\$53,814.15	\$72,000.00
14	101570-Liquor License Return	\$3,690.50	\$3,804.90	\$3,800.00	\$4,135.45	\$4,000.00
15	101574-Revenue Sharing	\$535,457.00	\$536,244.00	\$540,000.00	\$516,058.00	\$560,000.00
16	101575-Metro Act 48 Funds	\$9,007.88	\$9,504.05	\$7,000.00	\$8,330.45	\$8,000.00
17	101601-District Court Fees	\$15,339.38	\$4,981.35	\$10,000.00	\$4,851.00	\$5,000.00
18	101602-Municipal Civil Infractions	\$1,631.05	\$50.00	\$50.00	\$300.00	\$200.00
19	101606-Land Insp Fees:					
20	101-Variance Fees	\$2,450.00	\$4,250.00	\$4,000.00	\$7,150.00	\$4,000.00
21	102-Site Plan Review Pl Cm	\$1,000.00	\$2,000.00	\$1,000.00		\$1,000.00
22	103-Special Use Permits	\$2,025.00	\$2,000.00	\$1,000.00	\$50.00	\$1,000.00
23	104-Rezoning Fees	\$2,000.00				
24	105-Home Occupation Permit				\$500.00	\$250.00
25	106-Site Plan Inspections	\$5,950.00	\$5,400.00	\$4,500.00	\$4,650.00	\$4,500.00
26	107-House Numbering	\$175.00	\$225.00	\$400.00	\$75.00	\$100.00
27	108-Special Meeting Board of Trust		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
28	109-Special Meeting PC					
29	101616-Trailer Park Fees:					
30	101-Township Share	\$1,507.00	\$1,511.50	\$1,400.00	\$1,647.00	\$1,500.00
31	102-County Share	\$1,507.00	\$1,511.50	\$1,400.00	\$1,266.00	\$1,500.00
32	103-Ann Arbor Schools Share	\$6,028.00	\$6,046.00	\$5,600.00	\$4,683.00	\$5,600.00

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33	101626-Tax Collection Fees	\$9,042.00	\$13,444.15	\$13,400.00	\$13,464.45	\$13,400.00
34	101628-Miscellaneous:					
35	102-Copies					
36	103-Miscellaneous Revenue	\$10.20	\$4,348.87	\$2,500.00	\$3,071.08	\$3,000.00
37	104 Cemetery Donations	\$2,852.55			\$100.00	
38	101500 · Cemetery Plots/Columbarium (Cemetery)	\$4,000.00	\$1,600.00	\$1,600.00	\$1,909.00	\$1,600.00
39	101630-Split Application Fee	\$2,952.75	\$500.00	\$1,000.00	\$2,020.00	\$2,000.00
40	101656-Sheriff - False Alarm Fee	\$1,700.00	\$350.00	\$100.00	\$880.00	\$500.00
41	101664-Interest Earnings	\$530.00	\$29,559.34	\$15,000.00	\$2,552.98	\$8,000.00
42	101675-Fire Protection Revenues:	\$92.00		\$50.00		
43	201336-Fire Special Assessment	\$394,763.34	\$390,844.70	\$400,000.00	\$224,200.51	\$450,000.00
44						
45	<b>TOTAL REVENUE</b>	<b>\$1,614,837.81</b>	<b>\$2,028,140.13</b>	<b>\$2,026,000.00</b>	<b>\$1,315,702.88</b>	<b>\$2,116,545.00</b>
46						
47	101101-Township Board:					
48	704-Trustee/Misc. per Diem	\$5,913.62	\$5,300.00	\$6,400.00	\$4,740.00	\$6,400.00
49	715-FICA - Employer	\$9,164.55	\$4,877.61	\$10,000.00	\$6,611.23	\$10,000.00
50	716-Medicare - Employer	\$2,157.10	\$1,462.16	\$3,000.00	\$1,551.48	\$3,000.00
51	720- Payroll Expenses	\$1,042.10	\$1,054.20	\$700.00	\$544.28	\$800.00
52	726-General Supplies	\$17,060.22	\$18,835.37	\$17,000.00	\$13,488.00	\$19,000.00
53	803-Audit	\$6,200.00	\$6,800.00	\$7,200.00	\$7,000.00	\$7,200.00
54	805-Legal Services	\$10,195.05	\$9,137.50	\$25,000.00	\$17,570.00	\$25,000.00
55	807-Site Plan Inspections	\$4,224.59	\$4,200.00	\$4,500.00	\$4,520.00	\$4,500.00
56	807.1-mileage and expenses			\$50.00		\$50.00
57	810-State/Local Dues	\$5,925.59	\$5,990.05	\$6,000.00	\$6,229.65	\$6,300.00
58	860.1-Education			\$500.00		\$300.00
59	900-Public Notices	\$4,025.83	\$1,511.52	\$2,000.00	\$1,490.00	\$2,000.00
60	910-Insurance/Bonds	\$14,240.00	\$14,096.00	\$14,500.00	\$14,622.00	\$15,000.00
61	930.1-Copy Machine Maintence	\$1,117.65	\$1,197.26	\$1,200.00	\$1,123.27	\$1,300.00
62	963-Misc Exp/Service Chgs	\$72.50	\$72.50	\$100.00	\$93.50	\$100.00
63	967-Land Preservation	\$2,000.00		\$1,000.00	\$1,000.00	\$1,000.00
64	980-Equipment	\$1,322.91	\$8,446.82	\$2,000.00		\$2,000.00
65	980.1-Software and Support	\$6,013.00	\$8,009.50	\$9,000.00	\$5,862.00	\$9,000.00

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	A	B	C	D	E	F
66	995-Capital Improvement			\$10,000.00	\$10,383.22	\$5,000.00
67	101171-Supervisor:					
68	702-Salaries and Wages	\$39,999.96	\$39,999.96	\$40,000.00	\$33,333.30	\$41,200.00
69	702.1-Deputy Supervisor			\$500.00	\$204.00	\$100.00
70	860-Travel/Education			\$200.00		\$100.00
71	101215-Clerk:					
72	702-Salaries and Wages	\$41,199.96	\$41,199.96	\$41,200.00	\$34,333.30	\$42,400.00
73	702.1-Deputy Wages	\$7,021.00	\$8,101.75	\$5,000.00	\$2,690.25	\$5,000.00
74	860-Travel/Education			\$200.00	\$60.00	\$200.00
75	101247-Board of Review:					
76	704-Board of Review per Diem	\$2,140.52	\$1,612.49	\$1,575.00	\$300.00	\$1,700.00
77	860 - Education			\$600.00		
78	900-Public Notices	\$395.84	\$520.00	\$200.00		\$400.00
79	101253-Treasurer:					
80	702-Salaries and Wages	\$39,999.96	\$39,999.96	\$40,000.00	\$333,333.30	\$41,200.00
81	702.1-Deputy Treasurer	\$5,856.50	\$5,597.25	\$5,800.00	\$4,738.75	\$5,800.00
82	860-Travel/Education	\$10.00		\$200.00		\$200.00
83	101257-Assessing Services:					
84	702-Assessor Wages	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
85	801-Contract Services	\$45,735.96	\$45,735.96	\$45,736.00	\$42,702.99	\$53,604.00
86	957-Tax Tribunal Services					
87	101262-Elections:					
88	702-Salaries and Wages	\$6,396.97	\$6,308.25	\$2,500.00		\$6,000.00
89	726-General Supplies	\$10,542.94	\$6,709.57	\$1,000.00	\$8,691.78	\$4,000.00
90	860-Travel	(\$25.43)	\$34.51	\$100.00		\$50.00
91	900-Election Notices	\$239.33	\$609.86	\$200.00		\$400.00
92	101265 - Township Hall					
93	726.1 - Township Hall Supplies		\$15.45			
94	920-Electricity	\$1,468.12	\$1,846.71	\$2,200.00	\$1,580.12	\$2,200.00
95	921-Gas	\$1,142.72	\$1,022.70	\$1,000.00	\$590.85	\$1,500.00
96	922-Telephone	\$812.50	\$687.50	\$1,000.00	\$627.50	\$1,000.00
97	922.1-Internet Access	\$1,135.70	\$1,060.80	\$1,100.00	\$985.90	\$1,200.00
98	930-Maintenance	\$5,007.00	\$2,415.00	\$2,000.00	\$1,791.00	\$2,000.00

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99	930.1 Lawn Maintenance		\$1,660.00	\$5,000.00	\$3,400.00	\$5,000.00
100	930.5 Snow Removal		\$1,140.00	\$3,000.00	\$383.00	\$3,000.00
101	935-Siren Maintenance (DTE & West Shore Se	\$2,617.28	\$2,579.26	\$2,500.00	\$717.47	\$2,600.00
102	101276-Cemetery:					
103	645 · Cemetery Lots & Columbarium (Sale of burial spaces)		\$309.00			
104	702-Salaries and Wages	\$600.00	\$500.00	\$600.00	\$450.00	\$600.00
105	801-Contract Care	\$5,250.00				
106	930-Maintenance	\$1,567.38	\$1,084.00	\$1,500.00	\$3,391.00	\$1,000.00
107	930.1-Lawn Maintenance (CEM)		\$6,960.00	\$7,100.00	\$7,700.00	\$8,000.00
108	930.5 Snow Removal			\$500.00		\$500.00
109	101301-Sheriff:					
110	801-Patrol Personnel	\$488,214.00	\$463,587.67	\$510,000.00	\$411,159.42	\$525,000.00
111	101336-Fire:					
112	703-Runs- Resident Twp paid	\$1,980.00	\$900.00	\$1,500.00		
113	703.1-Runs Non Resident		\$54.00	\$50.00	\$684.00	\$600.00
114	703.2-Runs - False Fire Alarms			\$50.00		
115	703.3 - Runs - No Burn Permit			\$50.00		
116	801-Operating	\$359,802.67	\$378,661.53	\$409,164.00	\$409,375.77	\$534,394.00
117	980-Equipment	\$15,565.00	\$23,175.00	\$23,647.00	\$12,777.53	\$22,950.00
118	101345-Special Assessments					
119	448-Brookview Highlands	\$4,826.93	\$4,744.38	\$4,900.00	\$3,566.95	\$4,800.00
120	448.1 - 2012 Waters Rd SAD					
121	East Arbor					
122	Robert Lane					
123	Lodi Township Road Millage					
124	101400-Planning & Zoning:					
125	704-Salaries and Wages		\$5,498.80	\$10,800.00	\$5,900.00	\$10,800.00
126	704.1-Wages (recording secretary)		\$1,400.00	\$2,400.00	\$1,800.00	\$2,400.00
127	801-Consulting Fees	\$7,617.50	\$4,693.50	\$10,000.00	\$45,900.00	\$25,000.00
128	850-Ord. Legal Review	\$610.00		\$1,000.00	\$1,280.00	\$1,000.00
129	860 P/C Travel/Education	\$549.00	\$10.00	\$500.00		\$500.00
130	900-Public Notices	\$583.00	\$484.76	\$700.00		\$1,000.00
131	101410-Board of Appeals:					

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132	704-Salaries & Wages	\$2,565.00	\$1,210.00	\$2,400.00	\$3,600.00	\$3,000.00
133	704.1-ZBA Recording Secretary		\$200.00	\$800.00	\$500.00	\$800.00
134	900-Public Notices	\$165.00	\$1,017.50			
135	101440-Public Works:					
136	445-Drain Tax	\$7,615.68	\$4,262.72	\$4,492.33	\$4,492.33	\$13,060.33
137	445.3 River Raisin Watershed	\$484.00	\$484.00	\$484.00	\$484.00	\$484.00
138	447-Engineering Services	\$3,589.75				
139	449-Public Road Services	\$196,081.52	\$215,960.05	\$676,951.67	\$446,225.57	\$589,752.67
140	201622-Recycling Service:					
141	801-Contract Pickup	\$16,161.20	\$11,024.55	\$13,000.00	\$8,280.01	\$12,000.00
142	803-Yard Waste	\$11,100.00	\$11,537.50	\$12,000.00	\$10,606.25	\$12,000.00
143	805-Shredding	\$367.55	\$143.25	\$450.00		
144	701222-Trailer Park/County Share	\$1,381.50	\$1,512.50	\$1,400.00	\$1,266.00	\$1,500.00
145	701225-Trailer Fees/Schools Shar	\$5,526.00	\$6,050.00	\$5,600.00	\$5,064.00	\$5,600.00
146						
147	<b>TOTAL DISBURSEMENTS</b>	<b>\$1,435,574.22</b>	<b>\$1,446,312.14</b>	<b>\$2,026,000.00</b>	<b>\$1,652,794.97</b>	<b>\$2,116,545.00</b>